

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	5	\$ 215.00	\$1,075.00
D5	Facility Work Site Assessment	3	\$1,289.00	\$3,867.00
D15	Job Development	5	\$1,289.00	\$6,445.00
D15A	Employer Development	5	\$1,289.00	\$6,445.00
D18	Selected Job Coaching Stabilization	1	\$1,072.00	\$1,072.00
D19	Selected Job Coaching 90 Day	1	\$ 511.00	\$ 511.00
D20	Supported Job Coaching Assessment Report	5	\$ 162.00	\$ 810.00
D21	Supported Job Coaching Stabilization	4	\$2,224.00	\$8,896.00
D22	Supported Job Coaching 45 Day	4	\$ 675.00	\$2,700.00
D23	Supported Job Coaching 90 Day	4	\$ 511.00	\$2,044.00

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.